ID Number: 5034

2350 East High Street

Jackson, MI 49203-3490

General Manager: Mr. Cameron McCollur (517) 787-8363

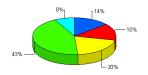
General Information				Financial Information			Summary of Operating Expenses	
Population Ranking out of 465 UZAs Other UZAs Served Service Area Statistics Square Miles	52 88,050 299	Service Consumption Annual Passenger Miles Annual Unlinked Trips Average Weekday Unlinked Trips Average Saturday Unlinked Trips Average Sunday Unlinked Trips Service Supplied Annual Vehicle Revenue Miles Annual Vehicle Revenue Hours Vehicles Operated in Maximum Service Vehicles Available for Maximum Service Base Period Requirement	2,475,187 685,861 2,427	Fare Revenues Earned Sources of Operating Funds Expended Fare Revenues (8%) Local Funds (20%) State Funds (43%)		\$417,702 \$417,702 1,068,549 2,307,141	Salary, Wages and Benefits Materials and Supplies Purchased Transportation Other Operating Expenses Total Operating Expenses	\$4,121,903 588,058 0 599,427 \$5,309,388
	299		1,236 52 1,328,454 78,873 51 71 8	Federal Assistance Other Funds	(15%) (14%)	776,695 739,847	Reconciling Cash Expenditures	\$5,3 0 9,366 \$546
	52 88,050			Total Operating Funds Expended Sources of Capital Funds Expended Local funds (0%)		\$5,309,934 \$0		
				State Funds Federal Assistance Other Funds Total Capital Funds Exp	(20%) (80%) (0%)	88,388 353,555 0		

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	8	0	\$35,139	\$109,076	\$27,890	\$7,751	\$179,856
Demand Response	43	0	\$176,078	\$44,308	\$27,889	\$13,812	\$262,087
Total	51	0	\$211.217	\$153.384	\$55,779	\$21,563	\$441.943

Sources of Operating Funds Expended

Sources of Capital Funds Expended





Modal Characteristics

			Uses of	Annual				Fixed Guideway	Vehicles Available		Vehicles Operated			
	Operating Expenses 1	Fare Revenues 1	Capital Funds	Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Directional Route Miles	for Maximum Service	Average Fleet Age in Years	in Maximum Service	Peak to Base Ratio	Percent Spares	
Bus	\$1,274,252	\$213,830	\$179,856	1,369,402	366,002	516,765	26,221	0.0	11	6.0	8	1.00	38%	
Demand Response	\$4 035 136	\$203.872	\$262 087	1 105 785	962 452	169 096	52 652	N/A	60	6.0	43	N/A	40%	

Performance Measures

